BARNSTABLE COUNTY

In the Year Two Thousand and Twelve

Ordinance 12-02

To add to the County's operating budget for Fiscal Year 2012, as enacted in Ordinance No. 11-06, by making supplemental appropriations for the Fiscal Year two-thousand and twelve.

The Cape Cod Regional Government, known as Barnstable County, hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of January 18, 2012, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 11-06, are hereby appropriated from the General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and twelve. Said funds shall be derived from the Capital Improvement Reserve.

Budget #	Sub-Program	Group \$ Amount	<u>Total</u>
	COUNTY SERVICES		
0012118	Building Conversion: Gym to Lab, Facilities I	8 600,000 Department	\$ 600,000
	TOTAL SUPPLEMENT	TAL APPROPRIATION	\$ 600,000

Adopted by the Assembly of Delegates on March 7, 2012.

Ronald Bergstrom, Speaker Assembly of Delegates

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES Ordinance 12-02: To add to the County's operating budget for FY 2012 March 7, 2012

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Approved by the Board of Regional Commissioners	3/14/12	at	
	Date	Tin	ne

Mary Pat Flynn

Sheila Lyons

William Doherty